

10/25/1999

Introduced By: Greg Nickels
Larry Gossett

DS Proposed No.: 1999-0565

MOTION NO. **10801**

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A MOTION stating the council's intent to complete review of the public health facility operational master plans in the first quarter of 2000 and requesting the executive to provide additional information and analysis.

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WHEREAS, Motion No. 10660 requested that the executive submit plans for public health facility capital improvements to the council for consideration for possible future funding, specifying the desired scope, content and submission dates for these plans and establishing a staff working group; and

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WHEREAS, the executive has completed and submitted such plans for Harborview Medical Center, the King County Division of Mental Health, Chemical Abuse and Dependency Services Section for populations with behavioral health needs currently recycling through the public safety and emergency services systems, and the Seattle-King County Department of Public Health for the medical examiner, south county public health centers and the North Rehabilitation Center; and

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WHEREAS, the estimated cost to finance all identified projects totals approximately \$242 million dollars, a portion of which may be funded with voter approved bonds, assuming financing in January 2001; and

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20 WHEREAS, implementation of operational plans will require completion of
21 facility master plans which will provide the basis for any proposed voter-approved bond
22 financing package; and

23 WHEREAS, the council has conducted a preliminary review of the operational
24 plans and has concluded that further work needs to be done before the council can act on
25 the plans in a responsible manner; and

26 NOW, THEREFORE BE IT MOVED by the Council of King County:

27 A. The council intends to complete review of the operational master plans for
28 Harborview Medical Center, the Seattle-King County department of public health and the
29 division of mental health and chemical abuse and dependency services during the first
30 quarter of 2000.

31 B. In order to facilitate the council's review of the operational master plans, the
32 council finds that additional information and analysis is necessary and requests this work,
33 as set forth below, be completed and results submitted for its review as early as possible in
34 the first quarter of 2000.

35 C. Harborview and the executive are requested to:

36 1. Identify and evaluate alternatives for replacing housing that might be
37 displaced as a result of the facility improvements outlined in the operational master plan;

38 2. Identify and consider alternative funding sources, including contributions
39 from the multiple facility beneficiaries, in support of the 10 year capital plan or reductions
40 in proposed, additional capacity through the use of the available capacity of other
41 hospitals; and

42 3. Evaluate alternative financing strategies for ongoing equipment replacement
43 and building repair and maintenance.

44 D. The executive is requested to:

45 1. Integrate the operational master plan for the North Rehabilitation Facility
46 with the operational master plan for populations with behavioral health needs currently
47 recycling through the public safety and emergency services systems, addressing the
48 appropriate mix of services in a treatment-oriented, detention alternative, the demand for
49 such services countywide not just for inmates coming through the King County
50 Correctional Facility, and the need to better connect the treatment services provided while
51 in detention with follow-up community care;

52 2. Conduct a financial and policy feasibility study of the alternatives uses for
53 the Cedar Hills Campus, including secure treatment, care for late-stage, chronic public
54 inebriates and use as a treatment-oriented, detention alternative similar to the North
55 Rehabilitation Facility;

56 3. Analyze other options for providing adequate public health center facilities
57 for south King County, including leasing facilities and/or using revenue sources other than
58 voter-approved bonds, including Community Development Block Grant funds;

59 4. Analyze the feasibility of developing joint or co-located, public health center
60 facilities with local primary care partners; and

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5. Evaluate alternative sites for the Medical Examiner's Office.

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PASSED by a vote of 11 to 0 this 25th day of October, 1999.

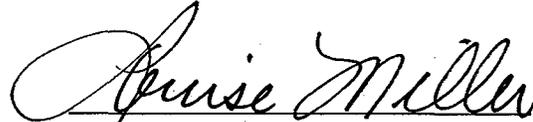
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KING COUNTY COUNCIL

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KING COUNTY, WASHINGTON.

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Chair

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ATTEST:

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Clerk of the Council

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Attachments:

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